

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,353.0	1,289.0	1,349.0
Pupils On Roll Special Ed Full-Time	210.0	176.0	176.0
Pupils On Roll SUBTOTAL	1,563.0	1,465.0	1,525.0
Pupils in Private School Placements	29.0	22.0	23.0
Pupils Sent to Contracted Preschool	1.0		0.0
Pupils Sent to Other Districts Regular	659.0	667.0	616.5
Pupils Sent to Other Districts Special Ed	98.0	97.0	92.0
Pupils Received	21.0	15.0	14.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,536,975	38,963,858	39,622,347
Total Tuition	10-1300	117,608	102,000	95,000
Rents And Royalties	10-1910	22,552	0	67,560
Unrestricted Miscellaneous Revenues	10-1XXX	78,533	38,000	38,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,155	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	4,486	0	0
Subtotal - Revenues From Local Sources		37,761,309	39,103,858	39,822,907
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	408,584	408,584	443,962
Extraordinary Aid	10-3131	291,961	250,000	0
Categorical Special Education Aid	10-3132	1,310,668	1,310,668	1,284,219
Categorical Security Aid	10-3177	194,058	194,058	193,608
Parcc Readiness Aid	10-3181		23,145	23,145
Per Pupil Growth Aid	10-3182		23,145	23,145
Professional Learning Community Aid	10-3183		0	21,760
Other State Aids	10-3XXX	69,550	0	0
Subtotal - Revenues From State Sources		2,274,821	2,209,600	1,989,839
Budgeted Fund Balance - Operating Budget	10-303	0	400,000	448,336
Withdrawal From Cap Res-For Local Share	10-307	0	278,500	0
Withdrawal From Maint. Reserve	10-310	0	26,200	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	900,000	900,000
Adjustment For Prior Year Encumbrances		0	414,758	0
Actual Revenues (Over)/Under Expenditures		959,643	0	0
Total Operating Budget		40,995,773	43,332,916	43,161,082
Grants and Entitlements:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Other Revenue From Local Sources	20-1XXX	17,367	29,665	3,000
Total Revenues From Local Sources	20-1XXX	17,367	29,665	3,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	4,872	4,161	4,161
Total Revenues From State Sources		4,872	4,161	4,161
Revenues from Federal Sources:				
Title I	20-4411-4416	21,927	45,580	40,000
Title II	20-4451-4455	46,482	35,634	35,000
Title III	20-4491-4494	0	5,232	5,200
I.D.E.A. Part B (Handicapped)	20-4420-4429	522,865	515,590	420,000
Total Revenues From Federal Sources		591,274	602,036	500,200
Total Grants And Entitlements		613,513	635,862	507,361
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,205,081	2,130,355	2,109,741
Total Revenues From Local Sources		2,205,081	2,130,355	2,109,741
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	100,369	100,844	101,184
Budgeted Fund Balance	40-303	0	49,101	0
Total Local Repayment Of Debt		2,305,450	2,280,300	2,210,925
Actual Revenues (Over)/Under Expenditures		-49,100	0	0
Total Repayment Of Debt		2,256,350	2,280,300	2,210,925
Total Revenues/Sources		43,865,636	46,249,078	45,879,368
Total Revenues/Sources Net of Transfers		43,865,636	46,249,078	45,879,368

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,927,194	7,950,355	7,770,493
Special Education - Instruction	11-2XX-100-XXX	2,749,461	2,747,282	2,579,904
Basic Skills/Remedial - Instruction	11-230-100-XXX	847,625	988,453	990,941
Bilingual Education - Instruction	11-240-100-XXX	116,591	119,040	129,083
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	49,718	61,227	63,619
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	88,465	106,123
Before/After School Programs	11-421-XXX-XXX	9,430	8,800	8,800
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	130,094	258,630	263,269
Other Instructional Programs - Instruction	11-4XX-100-XXX	85,568	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	13,260,547	13,372,169	13,446,029
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	10,107	10,360	10,515
Undist. Expenditures - Health Services	11-000-213-XXX	347,184	361,434	319,794
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	588,872	628,676	625,005
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	130,279	85,095	219,976
Undist. Expenditures - Guidance	11-000-218-XXX	359,043	362,028	374,558
Undist. Expenditures - Child Study Teams	11-000-219-XXX	733,237	760,722	780,968
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	324,189	496,672	398,109
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	505,827	579,981	564,303
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	66,300	125,075	114,250
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	693,985	739,482	676,181
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,077,939	1,198,715	1,127,709
Undist. Expend. - Central Services	11-000-251-XXX	344,400	408,801	383,214
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	266,495	166,424	183,104
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,926,153	2,273,487	2,252,901
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,152,300	2,185,681	2,186,406
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,521,965	6,329,598	6,725,104

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Undistributed Expenditures		28,308,822	30,084,400	30,388,126
Total General Current Expense		40,224,503	42,306,652	42,300,358
Capital Expenditures:				
Equipment	12-XXX-XXX-730	341,249	299,885	358,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	430,021	726,379	502,724
Total Capital Outlay		771,270	1,026,264	860,724
General Fund Grand Total		40,995,773	43,332,916	43,161,082
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	17,367	29,665	3,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,652	1,200	1,200
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,912	1,890	1,890
Nonpublic Technology Initiative	20-XXX-XXX-XXX	308	546	546
Nonpublic Security Aid	20-XXX-XXX-XXX	0	525	525
Total Other State Projects		4,872	4,161	4,161
Total State Projects	20-XXX-XXX-XXX	4,872	4,161	4,161
Federal Projects:				
Title I	20-XXX-XXX-XXX	21,927	45,580	40,000
Title II	20-XXX-XXX-XXX	46,482	35,634	35,000
Title III	20-XXX-XXX-XXX	0	5,232	5,200
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	522,865	515,590	420,000
Total Federal Projects	20-XXX-XXX-XXX	591,274	602,036	500,200
Total Special Revenue Funds		613,513	635,862	507,361
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,256,350	2,280,300	2,210,925
Total Debt Service Funds		2,256,350	2,280,300	2,210,925

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		43,865,636	46,249,078	45,879,368
Total Expenditures Net of Transfers		43,865,636	46,249,078	45,879,368

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,218,877	1,243,175	843,175	412,315
--Repayment of Debt	1	49,101	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,658,170	866,873	588,373	588,373
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	250,000	50,000	23,800	23,800
--Legal Reserve	218,037	17,476	17,476	0
--Tuition Reserve	1,800,000	1,800,000	900,000	0
--Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,714	\$15,935	\$17,470	\$18,199	\$17,436
Total Classroom Instruction	\$9,093	\$9,882	\$10,594	\$10,923	\$10,407
Classroom-Salaries and Benefits	\$8,666	\$9,332	\$9,982	\$10,281	\$9,864
Classroom-General Supplies and Textbooks	\$356	\$409	\$456	\$465	\$405
Classroom-Purchased Services	\$71	\$140	\$157	\$176	\$139
Total Support Services	\$2,440	\$2,549	\$2,949	\$3,036	\$2,987
Support Services-Salaries and Benefits	\$2,299	\$2,364	\$2,648	\$2,695	\$2,721
Total Administrative Costs	\$1,790	\$1,906	\$1,919	\$2,166	\$1,990
Administration Salaries and Benefits	\$1,417	\$1,547	\$1,523	\$1,728	\$1,587
Total Operations and Maintenance of Plant	\$1,162	\$1,342	\$1,662	\$1,717	\$1,641
Operations and Maintenance-Salaries and Benefits	\$336	\$434	\$494	\$510	\$499
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$40	\$42	\$131	\$135	\$149
Total Equipment Costs	\$221	\$219	\$189	\$205	\$235
Legal Costs	\$28	\$26	\$33	\$30	\$39
Employee Benefits as a percentage of salaries*	31.27%	32.08%	36.44%	36.22%	38.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance services under the Middlesex ESC cooperative purchasing contracts	0
Transportation Services, including Fuel	Provide Maintenance and Transportation Services to Somerville School District via Jointure Agreement	0
Transportation Services, including Fuel	Shared Transportation Operations with Readington Twp School District	0
Transportation Services, including Fuel	Joint Purchase and Shared Fuel Station with Branchburg Twp	0
Transportation Services, including Fuel	Share vehicle Maintenance Depot with Branchburg Township	0
Purchasing	Purchase bus, vehicles, technology and other equipment under NJ State Contract and Pennsylvania (PEEPM) technology contract	0
Purchasing	Purchase telecommunications as part of the Alliance of Competitive Communications consortium	0
Purchasing	Instructional Supplies and Custodial/Maintenance Supplies under the Ed Data Cooperative Purchasing contract	0
Municipal/Public Works	Snowplowing and grass cutting shared with Branchburg Township	0
Professional Staff Development	Share with Readington, Somerville, and other neighboring districts	0
Technology Services	Purchase broadband under the MRESC consortium	0
Insurance Coverages and Benefits	Liability, Workers Comp, etc. insurance through the NJSBAIG joint insurance fund	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,293,103
(B) Estimated Net Taxable Valuation (as of 01/01/16)	2,962,189,835
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.3265
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,413,150
(E) Estimated Net Taxable Valuation (as of 01/01/16)	2,962,189,835
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3981

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,293,103
(H) Estimated Equalized Valuation (as of 10/01/15)	3,036,514,665
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2940
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,413,150
(K) Estimated Equalized Valuation (as of 10/01/15)	3,036,514,665
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.3638

NAME=Alison Watkins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Language Arts
Base Annual Salary Amount	\$96,986
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death, 5 Fam Illness
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$934
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alison Watkins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carol Webb

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Student Services
Base Annual Salary Amount	\$126,383
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	5 Death; 2 Fam Illness
Total Allowances Amount	\$4,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carol Webb

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Danielle Shober

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Acting
Base Annual Salary Amount	\$93,305
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Fam Illness
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$877
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at resignation/retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Danielle Shober

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Deitrick

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance
Base Annual Salary Amount	\$77,120
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death, 5 Fam Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Deitrick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eric Schaefer

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death, 5 Fam Illness
Total Allowances Amount	\$370
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eric Schaefer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Franck Altmire

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$142,427
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Fam Illness
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Franck Altmire

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Hauser

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Stem
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death, 5 Fam Illness
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$934
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Hauser

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Hindmarch

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/03/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death, 5 Fam Illness
Total Allowances Amount	\$650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused upon resignation/retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Hindmarch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristen Kries

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$86,575
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Fam Illness
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$812
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristen Kries

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lameka Augustin

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$77,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	5 Death, 2 Fam Illness
Total Allowances Amount	\$375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lameka Augustin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Barbosa

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$156,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Fam Illness
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Barbosa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rebecca Gensel

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Acting
Base Annual Salary Amount	\$156,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Fam Illness
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rebecca Gensel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Cline

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$97,906
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death, 5 Fam Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$946
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Cline

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Linskey

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$133,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Fam Illness
Total Allowances Amount	\$4,659
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed, at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theresa Linskey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	